



**DEPARTMENT OF AGRICULTURE
HOUSE BILL NO. 2006**

	<u>FY 2020 Final</u>	<u>FY 2021 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 5,493,058	\$ 5,552,309	\$ 59,251	1.1%
Federal	6,129,034	26,217,809	20,088,775	327.8%
Other	<u>26,753,182</u>	<u>27,294,338</u>	<u>541,156</u>	2.0%
Total	\$ 38,375,274	\$ 59,064,456	\$ 20,689,182	53.9%

Fiscal Year 2021 appropriations include funds for the following items:

- \$20,000,000 federal funds to support Missouri meat processing facilities, address supply chain disruptions, and mitigate health and environmental impacts resulting from the COVID-19 pandemic.
- \$628,596 Agriculture Protection Fund and six staff for pesticide use investigations, case reviews, and education.
- \$207,414 Petroleum Inspection Fund to replace motor fuel quality lab equipment and vehicles.
- \$200,000 State Institutions Gift Trust Fund for the design and provision of new pesticide applicator training by the University of Missouri Extension.
- \$119,500 Agriculture Protection Fund to replace feed lab equipment.
- \$100,000 State Fair Fee Fund for increased ongoing expenses of the Missouri State Fair.
- \$95,680 Agriculture Protection Fund to replace scale inspection vehicles.
- \$94,128 Agriculture Protection Fund and two staff to meet the growing demand for plant pest control laboratory services.

Vetoed in HB 2006 (Department of Agriculture) include:

- (\$10,000) Missouri Wine and Grape Fund for Wine and Grape Board staff salary increases.
- (\$4,674) for a \$.06 increase in the mileage reimbursement rate, including (\$184) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- (\$1,010,269) federal and other funds reduction of one-time expenditures for program vehicles and equipment replacements.
- (\$93,052) other funds and (nine) staff reduction to align the budget with planned staffing and expenditures.
- (\$50,000) other funds reduction from urban and non-traditional agriculture grants.
- (\$15,000) reduction from Dairy Industry Revitalization Act scholarships, eliminating remaining funding this program.